PUJ	PAULDING NORTHWEST ATLANTA AIRPOR' ACIP UPDATE FY2027 - FY2031	T (PUJ)									
	(STATE FY)										
			National Priority CE Ranking	AIP - Eligibility Reference AIP Handbook	Pavement Projects Insert PCI	TOTAL		FAA		STATE	LOCAL/PRIVATE
PRIORITY	PROJECT	SOURCE				COST	ENTITLEMENT (\$150,000)	BIL (\$294,000)	ADDITIONAL FUNDING	FUNDS	FUNDS
E-1	FY2026  CARDINAL POINTE PACKAGE #1 (DESIGN AND CONSTRUCTION)	PRIVATE	37	Page O-6, Table O- 3f		\$18,200,000	\$0	\$0	\$0	\$0	\$18,200,000
E-2	NORTH HANGAR DEVELOPMENT T-HANGAR AND BOX (CONSTRUCTION)	PRIVATE	37	Page O-6, Table O- 3f		\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
E-3	TERMINAL AREA EXPANSION PROJECT (TAEP) - MODULE 1 - PHASE 2 (CONSTRUCTION)	FEDERAL	24	Page O-6 Table O-3(f.)		\$2,400,565	\$300,000	\$576,000	\$0	\$888,332	\$636,233
E-4	TAXILANE TO MODULE 2 DEVELOPMENT (DESIGN)	LOCAL	59	Page H-4, Table H- 4,a		\$180,000	\$0	\$0	\$0	\$0	\$180,000
E-5	AIRPORT SOUTH SIDE ACCESS ROAD (STUDY)	LOCAL	53	Page C-6, Table C-2, 2(a)		\$50,000	\$0	\$0	\$0	\$0	\$50,000
	TOTAL PROGRAM - FY2026					\$28,830,565	\$300,000	\$576,000	\$0	\$888,332	\$27,066,233
	(FOR INFORMATION PURPOSES ONLY)										
1	TAXILANE TO MODULE 2 DEVELOPMENT (CONSTRUCTION)	STATE	59	Page H-4, Table H- 4,a		\$2,500,000	\$150,000	\$0	\$0	\$1,762,500	\$587,500
2	AIRPORT ACCESS TO MODULE 2 DEVELOPMENT (DESIGN)	FEDERAL	39	Page P-2, Table P- 3,a		\$200,000	\$0	\$0	\$190,000	\$5,000	\$5,000
3	AIRFIELD RE-MARKING PROJECT (DESIGN)	FEDERAL	88	Page P-2, Table P- 3,a		\$50,000	\$0	\$0	\$47,500	\$1,250	\$1,250
4	CARDINAL POINTE PACKAGE #2 (DESIGN AND CONSTRUCTION)	PRIVATE	37	Page O-6, Table O- 3f		\$16,200,000	\$0	\$0	\$0	\$0	\$16,200,000
	TOTAL PROGRAM - FY2027					\$18,950,000	\$150,000	\$0	\$237,500	\$1,768,750	\$16,793,750
	<u> </u>										

B	PAU	LDING NORTHWEST ATLANTA AIRPOR	T (PUJ)									
PUJ	FY2027 - FY2031  (STATE FY)											
	PROJECT			National	rity Reference AIP	Pavement TOTAL		FAA			STATE	LOCAL/PRIVATE
PRIORITY			SOURCE	Priority Ranking		Projects Insert PCI	COST	ENTITLEMENT (\$150,000)	BIL (\$294,000)	ADDITIONAL FUNDING	FUNDS	FUNDS
5	FY2028	AIRFIELD RE-MARKING PROJECT (CONSTRUCTION)	FEDERAL	88	Page P-2, Table P- 3,a		\$200,000	\$150,000	\$0	\$40,000	\$5,000	\$5,000
6		TAXIWAY EXTENSION 500' (DESIGN)	FEDERAL	61	Page H-4, Table H- 4,a		\$200,000	\$0	\$0	\$180,000	\$10,000	\$10,000
7		AIRPORT ACCESS TO MODULE 2 DEVELOPMENT (CONSTRUCTION)	FEDERAL	90	Page G-9, Table G- 5, g		\$2,500,000	\$0	\$0	\$2,250,000	\$125,000	\$125,000
8		18B SURVEY FOR RUNWAY EXTENSION BEYOND 500'	LOCAL	71	Page G-4, Table G- 5,a		\$90,000	\$0	\$0	\$0	\$0	\$90,000
9		ENVIRONMENTAL ASSESSMENT	FEDERAL	70	Page G-4, Table G- 5,a		\$250,000	\$0	\$0	\$225,000	\$12,500	\$12,500
10		LIGHTING IMPROVEMENTS (DESIGN)	FEDERAL	72	Page J-5, Table J- 4,b and Page K-8, Table K-2,i		\$100,000	\$0	\$0	\$90,000	\$5,000	\$5,000
11		CARDINAL POINTE PACKAGE #3 (DESIGN AND CONSTRUCTION)	PRIVATE	37	Page O-6, Table O- 3f		\$16,200,000	\$0	\$0	\$0	\$0	\$16,200,000
12		PRIMARY SURFACE IMPROVEMENTS SOUTH SIDE (DESIGN)	FEDERAL	72	Page P-2, Table P- 3,a		\$275,000	\$0	\$0	\$247,500	\$13,750	\$13,750
		ROGRAM - FY2028					\$19,815,000	\$150,000	\$0	\$3,032,500	\$171,250	\$16,461,250
13	<u>FY2029</u>	LIGHTING IMPROVEMENTS (CONSTRUCTION)	FEDERAL	72	Page J-5, Table J- 4,b and Page K-8, Table K-2,i		\$400,000	\$150,000	\$0	\$210,000	\$20,000	\$20,000
14		PRIMARY SURFACE IMPROVEMENTS SOUTH SIDE (CONSTRUCTION)	FEDERAL	90	Page G-10, Table G- 5, g		\$3,250,000	\$0	\$0	\$2,925,000	\$162,500	\$162,500
15		RUNWAY JUSTIFCATION STUDY	LOCAL	60	Page G-4, Table G- 5,a		\$40,000	\$0	\$0	\$0	\$0	\$40,000
16		TAXIWAY EXTENSION 500' (COSTRUCTION)	FEDERAL	61	Page H-4, Table H- 4,a		\$2,500,000	\$0	\$0	\$2,250,000	\$125,000	\$125,000
17		TAXILANE TO MODULE 3 DEVELOPMENT (DESIGN)	FEDERAL	59	Page P-2, Table P- 3,a and Page H-4, Table H-4,a		\$180,000	\$0	\$0	\$162,000	\$9,000	\$9,000
	TOTAL P	ROGRAM - FY2029					\$6,370,000	\$150,000	\$0	\$5,547,000	\$316,500	\$356,500

PUJ	PAULDING NORTHWEST ATLANTA AIRPOR' ACIP UPDATE	T (PUJ)									
	FY2027 - FY2031 (STATE FY)										
		Prio	National	AIP - Eligibility Reference AIP Handbook	Pavement Projects Insert PCI	TOTAL		FAA		STATE	LOCAL/PRIVATE
PRIORITY	PROJECT		Priority Ranking			COST	ENTITLEMENT (\$150,000)	BIL (\$294,000)	ADDITIONAL FUNDING	FUNDS	FUNDS
	FY2030										
18	TAXILANE TO MODULE 3 DEVELOPMENT (CONSTRUCTION)	FEDERAL	59	Page P-2, Table P- 3,a and Page H-4, Table H-4,a		\$2,500,000	\$150,000	\$0	\$2,100,000	\$125,000	\$125,000
19	AIRPORT ACCESS TO MODULE 3 DEVELOPMENT (DESIGN AND CONSTRUCTION)	FEDERAL	39	Page P-2, Table P- 3,a and Page H-4, Table H-4,a		\$5,000,000	\$0	\$0	\$4,500,000	\$250,000	\$250,000
20	INSTALL MALSR (DESIGN/CONSTRUCTION)	STATE	76	Page K-6, Table K- 2,f		\$600,000	\$0	\$0	\$0	\$450,000	\$150,000
21	PRIMARY SURFACE IMPROVEMENTS NORTH SIDE (DESIGN)	FEDERAL	90	Page G-9, Table G- 5, g		\$275,000	\$0	\$0	\$247,500	\$13,750	\$13,750
22	CARDINAL POINTE PACKAGE #4 (DESIGN AND CONSTRUCTION)	PRIVATE	37	Page O-6, Table O- 3f		\$16,200,000	\$0	\$0	\$0	\$0	\$16,200,000
	TOTAL PROGRAM - FY2030					\$24,575,000	\$150,000	\$0	\$6,847,500	\$838,750	\$16,738,750
	FY2031										
23	EVTOL	FEDERAL	62	Table N-9, a; Table I-4, a		\$250,000	\$150,000	\$0	\$75,000	\$12,500	\$12,500
24	PARALLEL TAXIWAY WIDENING (REIMBURSEMENT)	FEDERAL	68	Page H-4, Table H- 4, a		\$3,000,000	\$0	\$0	\$2,700,000	\$0	\$300,000
25	LOCALIZER PLATFORM (REIMBURSEMENT)	FEDERAL	41	N/A		\$165,000	\$0	\$0	\$148,500	\$0	\$16,500
26	ALP UPDATE	FEDERAL	64	Page 3-14, Section 3-17; Table E-2		\$150,000	\$0	\$0	\$135,000	\$7,500	\$7,500
27	AIR TRAFFIC CONTROL TOWER SITING STUDY	LOCAL	69	Page O-9, Table O- 3h		\$240,000	\$0	\$0	\$0	\$0	\$240,000
28	PRIMARY SURFACE IMPROVEMENTS NORTH SIDE (CONSTRUCTION)	FEDERAL	90	Page G-10, Table G- 5, g		\$2,500,000	\$0	\$0	\$2,250,000	\$125,000	\$125,000
29	CARDINAL POINTE PACKAGE #5 (DESIGN AND CONSTRUCTION)	PRIVATE	37	Page O-6, Table O- 3f		\$16,200,000	\$0	\$0	\$0	\$0	\$16,200,000
	TOTAL PROGRAM - FY2031					\$22,505,000	\$150,000	\$0	\$5,308,500	\$145,000	\$16,901,500
	5-YEAR ( FY2027 - FY2031 ) TOTAL PROGRAM					\$92,215,000	\$750,000	\$0	\$20,973,000	\$3,240,250	\$67,251,750

