

PUJ	PAULDING NORTHWEST ATLANTA AIRPORT (PUJ) ACIP UPDATE FY2026 - FY2030										
	(STATE FY)										
PRIORITY	PROJECT	SOURCE	National Priority Ranking	AIP - Eligibility Reference AIP Handbook	Pavement Projects Insert PCI	TOTAL COST	ENTITLEMENT (\$150,000)	FAA BIL (\$294,000)	ADDITIONAL FUNDING	STATE FUNDS	LOCAL FUNDS
	FY2025										
E-1	TERMINAL AREA EXPANSION PROJECT (TAEP) - MODULE 1 - BASE BID (CONSTRUCTION)	FEDERAL	24	Page O-6 Table O-3(f.)		\$1,907,368	\$150,000	\$294,000	\$0	\$1,073,684	\$389,684
E-2	TAXILANE TO MODULE 2 DEVELOPMENT (DESIGN)	LOCAL	59	Page H-4, Table H- 4,a		\$147,000	\$0	\$0	\$0	\$0	\$147,000
E-3	CARDINAL POINTE PACKAGE #1 (DESIGN AND CONSTRUCTION)	LOCAL	37	Page O-6, Table O- 3f		\$18,200,000	\$0	\$0	\$0	\$0	\$18,200,000
E-4	CARDINAL POINTE PACKAGE #2 (DESIGN AND CONSTRUCTION)	LOCAL	37	Page O-6, Table O- 3f		\$16,200,000	\$0	\$0	\$0	\$0	\$16,200,000
E-5	TAEP MODULE 2 PRELIMINARY GRADING (CONSTRUCTION)	LOCAL	59	Page H-4, Table H- 4,a		\$500,000	\$0	\$0	\$0	\$0	\$500,000
E-6	THREE 10-BAY T-HANGAR (CONSTRUCTION)	LOCAL	37	Page O-6, Table O- 3f		\$2,420,000	\$0	\$0	\$0	\$0	\$2,420,000
E-7	60'X50' HANGAR (CONSTRUCTION)	LOCAL	37	Page O-6, Table O- 3f		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	TOTAL PROGRAM - FY2025					\$41,374,368	\$150,000	\$294,000	\$0	\$1,073,684	\$39,856,684
	(FOR INFORMATION PURPOSES ONLY)										
	FY2026										
1	TERMINAL AREA EXPANSION PROJECT (TAEP) - MODULE 1 - PHASE 2 (CONSTRUCTION)	FEDERAL	24	Page O-6 Table O-3(f.)		\$2,092,632	\$150,000	\$294,000	\$0	\$1,236,474	\$412,158
2	TAXILANE TO MODULE 2 DEVELOPMENT (CONSTRUCTION)	STATE	59	Page H-4, Table H- 4,a		\$1,880,000	\$0	\$0	\$0	\$1,410,000	\$470,000
3	AIRPORT ACCESS TO MODULE 2 DEVELOPMENT (DESIGN)	FEDERAL	39	Page P-2, Table P- 3,a		\$250,000	\$0	\$0	\$237,500	\$6,250	\$6,250
4	CARDINAL POINTE PACKAGE #3 (DESIGN AND CONSTRUCTION)	LOCAL	37	Page O-6, Table O- 3f		\$16,200,000	\$0	\$0	\$0	\$0	\$16,200,000
	TOTAL PROGRAM - FY2026					\$20,422,632	\$150,000	\$294,000	\$237,500	\$2,652,724	\$17,088,408

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5	<u>FY2027</u> NORTH T-HANGAR DEVELOPMENT - PAVING (CONSTRUCTION)	STATE	59	Page H-4, Table H-4,a		\$1,166,000	\$0	\$0	\$0	\$874,500	\$291,500
6	AIRPORT ACCESS TO MODULE 2 DEVELOPMENT (CONSTRUCTION)	FEDERAL	39	Page P-2, Table P-3,a		\$4,267,000	\$300,000	\$56,500	\$3,483,800	\$213,350	\$213,350
7	TAXILANE TO MODULE 3 DEVELOPMENT (DESIGN)	FEDERAL	59	Page P-2, Table P-3,a and Page H-4, Table H-4,a		\$147,000	\$0	\$0	\$132,300	\$7,350	\$7,350
8	CARDINAL POINTE PACKAGE #4 (DESIGN AND CONSTRUCTION)	LOCAL	37	Page O-6, Table O-3f		\$16,200,000	\$0	\$0	\$0	\$0	\$16,200,000
9	PRIMARY SURFACE IMPROVEMENTS (DESIGN)	FEDERAL	90	Page G-9, Table G-5,f		\$275,000	\$0	\$0	\$247,500	\$13,750	\$13,750
10	18B SURVEY FOR RUNWAY EXTENSION BEYOND 500'	LOCAL	71	Page G-4, Table G-5,a		\$90,000	\$0	\$0	\$0	\$0	\$90,000
11	ENVIRONMENTAL ASSESSMENT	FEDERAL	70	Page G-4, Table G-5,a		\$250,000	\$0	\$0	\$225,000	\$12,500	\$12,500
12	CARDINAL POINTE PACKAGE #5 (DESIGN AND CONSTRUCTION)	LOCAL	37	Page O-6, Table O-3f		\$16,200,000	\$0	\$0	\$0	\$0	\$16,200,000
	TOTAL PROGRAM - FY2027					\$37,429,000	\$300,000	\$56,500	\$4,088,600	\$246,950	\$32,736,950
13	<u>FY2028</u> TAXILANE TO MODULE 3 DEVELOPMENT (CONSTRUCTION)	FEDERAL	59	Page P-2, Table P-3,a and Page H-4, Table H-4,a		\$2,453,400	\$150,000	\$0	\$2,058,060	\$122,670	\$122,670
14	LIGHTING IMPROVEMENTS (DESIGN)	FEDERAL	72	Page J-5, Table J-4,b and Page K-8, Table K-2,i		\$100,000	\$0	\$0	\$90,000	\$5,000	\$5,000
15	PRIMARY SURFACE IMPROVEMENTS (CONSTRUCTION)	FEDERAL	90	Page G-10, Table G-5, g		\$3,250,000	\$0	\$0	\$2,925,000	\$162,500	\$162,500
16	AIRPORT ACCESS TO MODULE 3 DEVELOPMENT (DESIGN AND CONSTRUCTION)	FEDERAL	39	Page P-2, Table P-3,a and Page H-4, Table H-4,a		\$4,517,000	\$0	\$0	\$4,065,300	\$225,850	\$225,850
17	LIGHTING IMPROVEMENTS (CONSTRUCTION)	FEDERAL	72	Page J-5, Table J-4,b and Page K-8, Table K-2,i		\$300,000	\$0	\$0	\$270,000	\$15,000	\$15,000
18	RUNWAY JUSTIFICATION STUDY	LOCAL	60	Page G-4, Table G-5,a		\$40,000	\$0	\$0	\$0	\$0	\$40,000
	TOTAL PROGRAM - FY2028					\$10,660,400	\$150,000	\$0	\$9,408,360	\$531,020	\$571,020

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19	<u>FY2029</u> PARALLEL TAXIWAY WIDENING (REIMBURSEMENT)	FEDERAL	68	Page H-4, Table H-4, a		\$3,000,000	\$150,000	\$0	\$2,550,000	\$0	\$300,000
20	INSTALL MALSR (DESIGN/CONSTRUCTION)	STATE	76	Page K-7, Table K-2,h		\$600,000	\$0	\$0	\$0	\$450,000	\$150,000
21	LOCALIZER PLATFORM (REIMBURSEMENT)	FEDERAL	41	N/A		\$165,000	\$0	\$0	\$148,500	\$0	\$16,500
	TOTAL PROGRAM - FY2029					\$3,765,000	\$150,000	\$0	\$2,698,500	\$450,000	\$466,500
22	<u>FY2030</u> EVTOL	FEDERAL	62	Table N-9, a; Table I-4, a		\$250,000	\$150,000	\$0	\$75,000	\$12,500	\$12,500
23	ALP UPDATE	FEDERAL	64	Section 3-17; Table E-2		\$150,000	\$0	\$0	\$135,000	\$7,500	\$7,500
24	PARTIAL PARALLEL TAXIWAY EXTENSION TO RUNWAY 13 END (DESIGN)	FEDERAL	71	Page G-4, Table G-5,a		\$200,000	\$0	\$0	\$180,000	\$10,000	\$10,000
25	AIR TRAFFIC CONTROL TOWER SITING STUDY	LOCAL	69	Page O-6, Table O-3h		\$240,000	\$0	\$0	\$0	\$0	\$240,000
	TOTAL PROGRAM - FY2030					\$840,000	\$150,000	\$0	\$390,000	\$30,000	\$270,000
	5-YEAR (FY2026 - FY2030) TOTAL PROGRAM					\$73,117,032	\$900,000	\$350,500	\$16,822,960	\$3,910,694	\$51,132,878